

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/11/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Approve an ordinance amending the Fiscal Year 2016-2017 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept grant funds in the amount of \$20,000; and amending the Fiscal Year 2016-2017 Parks and Recreation Capital Budget (Ordinance No. 201609-14-002) to transfer in and appropriate \$20,000 from the Parks and Recreation Department Operating Budget Special Revenue Fund for improvements to the City park located at Kealing Middle School.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	
Funding Source:	National Recreation and Park Association (NRPA) Grant
Fund/Dept/Unit:	8740-8607-New
Current Budget	0
Unencumbered Balance	0
This Action	<u>20,000</u>
Estimated Available	<u>20,000</u>

ANALYSIS / ADDITIONAL INFORMATION: This action is the approval for the acceptance of the grant. The grant will be spent within a one year timeframe.

